

**BUKOBWA CATHOLIC DIOCESE**  
**AIDS CONTROL PROGRAMME – KAKAU**

**P.O.Box 1236**  
**Bukoba.**

**30/08/2016**

Dear Brothers and Sisters in Christ,

Thank you very much for your kind donation of Euro 4,000 towards our endeavors in providing care to AIDS affected orphans in our Diocese during the year 2016. Your caring support is making a great difference in the lives of the supported children.

Your gift has been used to continue providing education assistance to the 70 primary school going orphans who have been provided with educational materials such as school uniforms, exercise books, pens and pencils, shoes and socks. We have also provided the children with some essential commodities.

There's no doubt that the need is huge, however, the support of donors like you is helping us to make it possible for children affected or infected with HIV/AIDS and their guardians to lead better and happier lives.

Thank you again for your compassionate support. We hope that you will continue to partner with us in our commitment to alleviate the impact of HIV/AIDS in our area of operation.

During the implementation of the program, we have done the following:

**Education support:**

Education, in particular, can leverage significant improvements in the lives of orphans and vulnerable children. Besides conferring knowledge and life skills, schooling can contribute to a child's psychosocial development and provide a safe, structured environment in turbulent times.

A child who knows how to read, write, do basic arithmetic, and develop life skills has a solid foundation for continued learning throughout life. Schools reach further into communities than most other public institutions and can serve as important resource centres to meet the broader needs of the community.

We have provided education support to 70 primary school going orphans from five parishes as indicated below.

No .	PARISH	No Of students per Parish	UNIFORMS			WRITING MATERIALS			
			Uniforms @ 1 pairs	Shoes @ 1 pair	Socks @ 2 pairs	Exercise books @ 10 pcs	Pens @ 4 pcs	Pencils @ 4 pcs	School Bags
1.	Katoma	10	10	10	20	100	40	40	10
2.	Kishuro	15	15	15	30	150	60	60	15
3.	Rukindo	15	15	15	30	150	60	60	15
4.	Ngarama	19	19	19	38	190	76	76	16
5.	Katoke	11	11	11	22	110	44	44	11
	<b>TOTAL</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>140</b>	<b>700</b>	<b>280</b>	<b>280</b>	<b>70</b>



**Provision of Essential commodities:**

Beside education support, the children have provided with essential commodities in terms of mosquito nets, blankets, bed sheets, laundry soap, cooking oil and clothes for domestic use as shown below.

No.	Parish	No. of Orphans Supported	ESSENTIAL COMMODITIES				FOOD STUFFS		
			Mosquito nets @ 1 pc	Blankets @1 pc	Soap @5 bars	Bed-sheets @2pcs	Cooking oil @1 tin	Rice @20	Beans @10
1.	Katoma	10	10	10	50	20	10	200	100
2.	Kishuro	15	15	15	75	30	15	300	150
3.	Rukindo	15	15	15	75	30	15	300	150
4.	Ngarama	19	19	19	95	38	19	380	190
5.	Katoke	11	11	11	55	22	11	220	110
<b>TOTAL</b>		<b>70</b>	<b>70</b>	<b>70</b>	<b>350</b>	<b>140</b>	<b>70</b>	<b>70</b>	<b>700</b>



*Some of the families provided with essential commodities.*



The costs involved during the distribution of the commodities were as follows:

No.	ITEM	QUANTITY	UNIT COST	TOTAL
<b>Education Support:</b>				
1.	School uniforms	70	16,000	1,120,000
2.	Socks	70	1,000	70,000
3.	Shoes	70	18,000	1,260,000
4.	Pens	280	200	56,000
5.	Pencils	280	100	28,000
6.	Exercise books	700	300	210,000
7.	School bags	70	5,000	350,000
<b>Sub-Total</b>				<b>3,094,000</b>
<b>Essential Commodities:</b>				
1	Mosquito nets	70	6,000	420,000
2.	Blankets	70	14,000	980,000
3.	Bed sheets	140	8,000	1,120,000
3.	Laundry soap	350	1,200	420,000
4.	Cooking oil	70	8,000	560,000
5.	Rice	1,400kg	1100	1,540,000
6.	Beans	700kgs	1000	700,000
<b>Sub-Total</b>				<b>5,740,000</b>
<b>Distribution Costs</b>				<b>235,000</b>
<b>Grand Total</b>				<b>9,069,000</b>

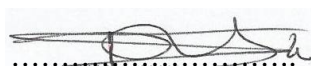
**Summary of Costs:**

Total Amount received (Euro 4,000) - **9,072,000 (Exchange rate 2,268)**  
 Total Amount Spent - **9,069,000**  
 Balance - **3,000**

With your continuous financial contributions over the years, you've demonstrated your deep commitment to our work of providing education, feeding the hungry, initiating income generating activities at family level. Your support has repeatedly played a key role in our success.

I humbly wish you the blessings of our kind Lord.

Yours in Christ,



**Fr. David Kamugisha,  
DIRECTOR.**

