

BUKOBWA CATHOLIC DIOCESE
AIDS CONTROL PROGRAMME-KAKAU

Annual Report

Activities carried out during the Support to school going orphans (2019)

INTRODUCTION

We would like to express our sincere gratitude as we present the annual narrative and financial report about the funds you sent and the love you gave to help the school going orphans in our Diocese. We are more grateful that this continuous support has created a chain of success within the neediest children, together with whom we struggle to lay a strong foundation for their good future.

As mentioned earlier, our report is presented in two parts,

I) Narrative Report (Includes information about Beneficiaries and the prevailing situation)

II) Financial Report (Shows the breakdown of the funds)

I. Narrative report

Tanzania as a nation is running under the 5th political regime, which is encouraging Development amongst all people in the nation. The initiatives such as free education to primary school pupils and the ongoing improvement of infrastructures are held as evidence. However, a growing population of 60 million Tanzanians overloads these initiatives. That is to say, for example; the government's ability to support all children is so low, leaving many vulnerable to the effects of permissivity. We hope that in the coming future, the initiatives to cover the basic needs amongst the Nationals will increase.

Many households have 6 to 10 members, all depending on one or two adults, making it a struggle to have satisfaction of all kind amongst the members. An expansion of health services has been improved compared to the former days, however, still expensive to disadvantaged children.

KAKAU program having been a tool to fight the battle against HIV/AIDS, in Bukoba Catholic Diocese and Kagera as a Region, we are determined to scrutinize in detail about the challenges which face the poor orphans and the effected households.

For this year, having agreed that Education support is still vital to the disadvantaged children, the support has majorly been directed to providing scholastic materials to Primary school going orphans. This has included supporting them with Exercise books, pens, pencils, school bags, , school uniforms, shoes and socks.

Secondary school children have been supported as well, by providing school requirement fees to cover Uniforms, Dictionary, Pens, self care commodities and other necessities that students need at Secondary school level. A uniform amount of 135,000 Tsh has been provided to secondary school children to cater for the mentioned needs

Most of the children who have been supported this year have been helped through KAKAU during the past school terms and a few others have been newly enrolled. Those in secondary schools were supported since primary schools and those in the primary level are continuously supported till when they find way to a promising future of independence.

Below are some of the photos showing Primary school pupils at Maruku pausing after they tasted their new school uniforms holding some of the provided material.

Before



After



Below are a few photos showing the provision of school fees to support Secondary School going orphans



As seen above, school going orphans together with their caretakers meeting Msgr. David Kamugisha and staff. These meetings create more room dialogues which help in knowing and understanding ongoing situations among these children and families they come from.

II) Financial Report

Primary school list of scholastic materials for 10 supported children At Kishuro Parish.

S/N	PARTICULAR	QUANTITY	AMOUNT
1.	Uniforms	20,000@ X1x 10	200,000
2.	Shoes	25,000@ X1x 10	250,000
3.	Socks	1,500@ X 2x10	30,000
4.	Pens	500@ X 10x10	50,000
5.	Pencils	400@ X 10x10	40,000
6.	Exercise Books	1,000@ X 12x10	120,000
7.	School bags	10,000@ X 1x10	100,000
8.	Handling costs	-	30,000
9.	Transport/ Vehicle hire	-	300,000
Grand Total			1,120,000

Primary school list of scholastic materials for 12 supported children at Maruku Parish.

S/N	PARTICULARS	QUANTITY	AMOUNT
1.	Uniforms	20,000@ X 12	240,000
2.	Shoes	25,000@ X 12	300,000
3.	Socks	1,500@ X2x12	36,000
4.	Pens	500@ X 10x12	60,000
5.	Pencils	400@ X 10x12	48,000
6.	Exercise Books	1,000@ X12x12	144,000
7.	School bags	10,000@ X 12	120,000
8.	Handling costs	-	30,000
9.	Transport/ vehicle hire	-	100,000
Grand Total			1,078,000

bSECONDARY SCHOOL FORM FOR SCHOOL FEES AND UNIFORM

No.	Name of student	Age	Gender	Name of school	Class	School fees	School uniform & School writing materials
1.	Denice Rweyemamu	16	M	JOKOSES	II	350,000	135,000
2.	Eladius Niwagila	17	M	Kadea S/S	III	450,000	135,000
3.	John Kasiga	14	M	Rubya Seminary	III	400,000	135,000
4.	Linus Kamugisha	21	M	Rubya Seminary	VI	400,000	135,000
5.	Rosemary Revocatus	16	F	Sacred Heart S/S	III	300,000	135,000
6.	Dorice Thobias	17	F	Bugene S/S	V	400,000	135,000
7.	Josephine Anacret	16	F	St. Margreth S/S	IV	550,000	135,000
8.	Gotfried Kayungi	16	M	Rubya Seminary	V	400,000	135,000
9.	Edson John	19	M	Katoke S/S	IV	300,000	135,000
10.	Edgar John	19	M	Katoke S/S	IV	300,000	135,000
11.	Devotha Audax	15	F	Kagemu S/S	II	260,000	135,000
12.	Leticia Deus	13	F	Omumwani S/S	II	260,000	135,000
GRAND TOTAL						4,370,000	1,620,000

NB: S/S Means, Secondary school

SUMMARY:

S/N	Particulars		Sub Total	
1	Primary school scholastic materials	a)	Kishuro Parish	1,120,000
		b)	Maruku Parish	1,078,000
2	Secondary school	a)	School fees support	4,370,000
		b)	Scholastic Materials	1,620,000
Grand Total				8,188,000

Amount received as at 07 Jan,2019 **EUR 3,250 X 2520(Rate) = 8,190,000 Tsh**
Balance brought forward (2018) = 2,300 Tsh

Total Amount for 2019 **8,192,300 Tsh**

Amount Spent on 2019 Activities = **8,188,000 Tsh**

Balance 4,300 Tsh

Signature & Stamp



Msgr. David Kamugisha
(**KAKAU Director**)

Date: 12th September, 2019

