

BUKOBA CATHOLIC DIOCESE

AIDS CONTROL PROGRAMME-KAKAU

Annual Report (2020)

Support to School-going Orphans

INTRODUCTION

We express our sincere gratitude for having supported us in reaching out to School going Orphans and enabling them to acquire their Education. This support is a sign of love to the neighbour. It is through this love that needy orphans have been able to have a hope for their future.

We also present the annual narrative and financial report about the funds you sent to support this program. The Report is presented in two parts; the Narrative and the Financial report.

I) Narrative Report (Includes information about Beneficiaries and the prevailing situation in our Country and Region)

II) Financial Report (Shows the breakdown of the funds)

I. Narrative report

1.1. POLITICAL – ECONOMIC TANZANIA

Tanzania continues to growth with an average growth of 6.5% in the last decade. This has been geared by the high level of exports in natural resources, developments in the tertiary sector (telecommunications, transportation, finance, and tourism) and the establishment of a liberalization programme. Driven by public investment in the infrastructure and energy as well as by household consumption, the GDP reached 6.3% in 2019. However, the outbreak of the COVID-19 in April 2020 slowed down the GDP, it is expected to pick up in this year 2021 subject to the post pandemic global economic recovery.

The government adopted a strategy plan (TDV 2025) Improving public resource management and administration. Long-standing structural problems include mismanagement of public finances and an underdeveloped legal framework that undermines the effectiveness of regulation. Strengthening the economy is based on improving the business environment, increasing

agricultural productivity and added value, improving the delivery of services to build a skilled workforce, good health and better management of urbanization. In addition, the country remains heavily dependent on foreign aid, with almost a third of its budget coming from international aid.

Thanks to various measures taken in previous years which led to better children health and well being. Between 2007 and 2011, malaria affected only 9% of young children instead of 18% (UNICEF, 2014). The Government also took actions to develop access to water, sanitation and hygiene facilities for Tanzania's children through large-scale water and sanitation projects implemented on the Mainland and in Zanzibar.

Nonetheless, Tanzania remains a country highly affected by HIV/AIDS and around 1.3 million people aged over 15 and around 91,000 children below this age are living with HIV/AIDS-related illnesses. Most of these children are orphans and or most vulnerable children.

Kagera Regions, in which Bukoba Diocese is located, has dramatically observed an increased number of sex workers. Though sex work activities are prohibited by the Government and religions, people continue practicing it for their benefits. This has been led by tough economy being experienced today. However, this way happens to increase new HIV infections, leading to loss of people and parents hence an increased number of orphans.

KAKAU has continued supporting School-going Orphans to acquire their Education, not only as a right but as a factor that will save these individual from poverty. The Government has tried its best in regulating education expenses, though not in all perspectives. Government schools have lower fees while private schools charge higher fees. Both private and Government schools coexist because each sector serves a purpose. Government schools cannot accommodate all children. Private schools come in to create more opportunities for children to join school.

KAKAU as a program, has provided

Below are some of the photos showing Primary school pupils smartly walking in their new fittings



Below are a few photos showing the provision of school fees to support Secondary School going orphans



The above photo shows some caretakers in a waiting room before meeting KAKAU Director for follow up and school fees issues.



The photo above shows Msgr. David dialoging with one of the beneficiaries' caretaker at KAKAU office.

II) Financial Report

A. i) Primary school list of scholastic materials for 10 supported children

At Kishogo Parish.

S/N	PARTICULAR	QUANTITY	AMOUNT
1.	Uniforms	20,000@ X1x 10	200,000
2.	Shoes	25,000@ X1x 10	250,000
3.	Socks	1,500@ X 2x10	30,000
4.	Pens	500@ X 10x10	50,000
5.	Pencils	350@ X 10x10	35,000
6.	Exercise Books	1,000@ X 10x10	100,000
7.	School bags	10,000@ X 1x10	100,000
8.	Handling costs	-	30,000
9.	Transport/ Vehicle hire	-	150,000
		Grand Total	945,000

ii) Primary school list of scholastic materials for 10 supported children

at Maruku Parish.

S/N	PARTICULARS	QUANTITY	AMOUNT
1.	Uniforms	20,000 @ X 10	200,000
2.	Shoes	25,000 @ X 10	250,000
3.	Socks	1,500 @ X2x10	30,000
4.	Pens	500 @ X 10x10	50,000
5.	Pencils	400@ X 10x10	40,000
6.	Exercise Books	1,000@ X 10 x 10	100,000
7.	Handling costs		30,000
8.	Transport/ vehicle hire	-	100,000
		Grand Total	800,000

B) SECONDARY SCHOOL FORM FOR SCHOOL FEES AND UNIFORM

No.	Name of student	Age	Gender	Name of school	Class	School fees	School uniform & School basic material
1.	Rosemary R.	17	F	Sacred Heart S/S	IV	350,000	130,000
11.	Devotha A.	16	F	Kagemu S/S	III	280,000	120,000
12.	Leticia D.	14	F	Omumwani S/S	III	300,000	120,000
3.	John K.	15	M	Rubya Seminary	IV	400,000	130,000
8.	Gotfried K.	17	M	Rubya Seminary	VI	400,000	120,000
2.	Eladius N.	18	M	Kadea S/S	IV	450,000	130,000
6.	Dorice T.	18	F	Bugene S/S	VI	400,000	120,000
1.	Denice R.	17	M	JOKOSES	III	420,000	120,000
4.	Linus K.	22	M	Rubya Seminary	VII	450,000	150,000
	Alesius M.	14	M	Kadea S/S	I	400,000	120,000
	Avitus A.	15	M	Sacred Heart S/S	I	350,000	120,000
GRAND TOTAL						4,200,000	1,380,000

NB: S/S Means, Secondary school

SUMMARY:

S/N	Particulars		Sub Total
1	Primary school scholastic materials	a)	Kishuro Parish 945,000
		b)	Maruku Parish 800,000
2	Secondary school	a)	School fees support 4,200,000
		b)	Scholastic Materials 1,380,000
Grand Total			7,325,000

Amount received as at 10 Feb,2020 **EUR 3,000 X 2443(Rate) = 7,329,000 Tsh**

Balance brought forward (2019) = 4,300 Tsh

Total Amount for 2020

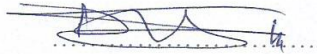
7,333,300 Tsh

Amount Spent on 2020 Activities = 7,325,000 Tsh

Balance

8,300 Tsh

Signature & Stamp



Msgr. David Kamugisha

(KAKAU Director)

Date: 5th March, 2021

